



*People in deed,
serving people in need*



2005 Annual Report

President's Message



Dear Friends,

2005 was a challenging year for almost everyone on Earth. People, communities, and entire nations faced disaster, heartbreak, tragedy, and adversity in epic proportions. As soon as rescue workers responded to one event, another occurred to surpass it elsewhere on the globe. Supplies, reserves, and reinforcements were (and continue to be) stretched, deployed, and diverted to address seemingly endless needs. In the past year, we witnessed triumph, breakthrough, achievement, and heroic instances of courage. Neighbor To Nation (NTN) charities mounted valiant efforts to help others in ways that moved, inspired, and galvanized. The results ennobled us all.

NTN charities were instrumental in alleviating suffering last year, in both the immediate and long-term sense. Creatively, thoughtfully, and energetically, these charities strove to bring their resources to bear in their areas of expertise and influence. Volunteers provided the materials, expertise, and muscle to rebuild whole neighborhoods and villages; they performed crucial medical research to combat emerging health problems; they provided much-needed spiritual support to people facing adversity; and they committed themselves to humanitarian service worldwide. NTN charities fought disease, starvation, and death... And they made a difference.

Still there is more to do. Each day brings new challenges and holds great promise. The caring people and organizations of NTN are still on the job; their excellent and compelling work goes on. We on the NTN Board of Directors deem it a privilege and a pleasure to serve on their behalf. This 2005 Annual Report provides a glimpse of the work NTN charities accomplished in 2005... You will learn some of their accomplishments.

Sincerely,

A handwritten signature in black ink that reads "Wells B. Jones". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Wells B. Jones, CAE, CFRE



Board of Directors

Wells B. Jones, CAE, CFRE

President

Guide Dog Foundation for the Blind
Smithtown, NY

Peggy Neel

Feed The Children
Oklahoma City, OK

Dwight Haldan, JD

Secretary

Carefree, AZ

Leslie D. Park

Disabled and Alone/Life Services for the
Handicapped, Inc.
New York, NY

The Rev. Angela Williams, JD, M. Div.

Treasurer

Sears, Roebuck & Co.
Chicago, IL

Thomas E. Forschner, MBA, CPA

Lyme Disease Foundation
Hartford, CT



Membership and Governance

The Neighbor To Nation (NTN) Board of Directors provides the highest level of oversight and accountability required to operate as a public charity. The Board of Directors takes seriously its responsibility of maintaining the public trust, and integrates sound business and ethical practices into its governance. The Board sustains this level of accountability by meeting on a regular basis, both face-to-face and through conference calls. The NTN Board of Directors is an active and responsible governing body whose members serve without compensation and have no material conflict of interest.

The Board of Directors is committed to maintaining low fundraising and administrative costs. Each year, certified public accountants perform an independent audit in accordance with generally accepted auditing standards and in conformity with generally accepted accounting principles. NTN prepares and files an IRS Form 990 annually and makes this document available to the public on their website at www.NeighborToNation.org. The Board builds the financial accounting based on transparency with NTN participants and the public.

The NTN Board of Directors oversees the preparation of an Annual Report and makes it available to the public on the NTN website as well as in hard copy by request.

Participation in Neighbor To Nation is at the discretion of the Board of Directors. Each year, existing participants must provide documentation that they meet NTN's strict fiscal and public accountability standards. Applicants must show that they are national or international in scope. The required documentation consists of, but is not limited to, an independent audit, a copy of their organization's U.S. Internal Revenue Service 501(c)(3) Determination Letter, and verification of public service as it relates to their exempt purpose.

Simplicity and integrity are at the heart of the NTN fee structure. The Board constructs the budget to support the annual business plan. This plan reflects NTN's philosophy of providing the highest level of service to participating charities while maintaining fees that are among the lowest available. NTN charities share the costs of federation services based on a simple and fair scale. NTN cost recovery practices are based solely on the operating costs of the federation and the services provided to participants. Cost recovery is proportional, based on pledges, and assessed from pledge payments.

There is no application fee or up front cost to participating charities before campaign receipts are collected. The Board of Directors is always mindful of the responsibilities it shares with NTN's participants.



2005 Accomplishments

In 2005, Neighbor To Nation continued to look for creative ways to stimulate workplace donors and help them understand the impact of their contributions. This strategic approach to donor marketing was one of the key factors in NTN's workplace campaign success. The NTN staff worked closely with participating charities to provide donors with strong and concise impact statements, visuals, and web presentations that clearly defined how each dollar was being used in relation to an organization's purpose.

The NTN staff continued to build supportive relationships with workplace campaign managers, particularly in the top revenue-generating campaigns. NTN introduced an online event registration process that allows participating charities to respond quickly when campaign event space is available. The online system also allows staff to conduct cost-to-benefit analyses of NTN programs and recommendations. Charities that participated in NTN appreciated this additional effort of employing technology to encourage event attendance.

Over the past year, NTN participants continued to benefit from online management technology. A simplified application process allowed charities to complete their applications in less time. NTN's custom distribution tracking software, PledgeNet, continued to provide exceptional flexibility to participating charities in 2005. The software is user-friendly and generates financial reports easily and efficiently.

Each year, NTN provides training and education at an annual meeting. In 2005, NTN charities learned the very latest fundraising trends, industry regulatory issues, and marketing outlets.



Charity Accomplishments

American Foundation for Suicide Prevention experienced tremendous fundraising success and achieved wide-ranging exposure in July with their “Out of the Darkness Overnight” walk in Chicago. The walk was the Foundation’s single largest fundraising event in its 18-year history and drew cable, network, radio, and newspaper coverage. “Out of the Darkness Overnight” raised \$1.3 million for suicide prevention research and education.

Asthma and Allergy Foundation of America (AAFA), the leading patient organization for people with asthma and allergies, invested in comprehensive research related to the social impact of asthma. AAFA co-sponsored the “National Asthma and Allergy Awareness Test.” This test was designed to study patients’ perceptions of the impact of allergies on their lives.

Breast Cancer Research Foundation raised and donated over \$21 million for breast cancer research in 2004-2005. The Foundation awarded peer-review grants to more than 100 leading breast cancer researchers across the United States, Western Europe, Israel and, for the first time, Latin America.

Cancer Research Fund of the Damon Runyon-Walter Winchell Foundation invested \$11 million in innovative research centers in 21 states and one foreign country. The Foundation supported 214 young scientists across a broad spectrum of scientific disciplines including genetics, immunology, virology, and structural biology.

Children’s Cancer Assistance Fund organized a successful concert, the 5th Annual “Concert for Cancer,” in Edwardsville, Illinois. This event featured 12 gifted musicians, engendered an encore performance, and raised over \$11,000 for the Children’s Cancer Assistance Fund, who have helped over 17,000 children and their families by providing over \$35 million in financial assistance and shipped over \$147 million in donated pharmaceuticals and medical supplies to 52 facilities in 35 countries.

Children’s Food Fund/World Emergency Relief responded quickly to the Indian Ocean tsunami victims in Southeast Asia. Relief teams arrived within 24 hours to ship much-needed blankets and medicine to affected regions. Over time, Children’s Food Fund/World Emergency Relief provided 1.6 million pounds of aid with an estimated value of \$20 million.

Christian Blind Mission International relief efforts included eye care for poor families in Jeremie, Haiti, one of the poorer regions in the poorest country in the Western Hemisphere. Christian Blind Mission International provided over 2,000 eye consultations, more than 500 cataract consultations, and over 2,000 vitamin A supplements. The majority of these patients (10-15% of the general population) had no other source of eye care.

Focus on the Family launched the new How to Drug Proof Your Kids™ prevention and training program. Over the course of six weeks, a trained facilitator took parents through one of the most in-depth drug awareness curriculums in the nation.

Guide Dog Foundation for the Blind successfully graduated over 100 students in 2004 from the Foundation's Smithtown, NY campus, as well as from campuses across the United States. The program is designed to help blind and seeing-impaired people who seek enhanced mobility and independence. Guide dogs are matched with students, including hearing-impaired blind people as well as many physically challenged people, from all over the United States and many foreign countries.

Lions Clubs International Foundation mobilized nearly \$15 million for tsunami victims in South Asia. The funds enabled Lions to build homes, schools, and orphanages in Sri Lanka, Indonesia, Thailand, and India. Lions also provided psychological treatment and physical rehabilitation for children and adults. Lions worldwide donated nearly \$12 million for tsunami relief, and LCIF committed an additional \$2.5 million from its reserves as well as \$470,000 in aid it disbursed within weeks of the tragedy.

Kids for the Kingdom directed their efforts towards alleviating as much suffering as possible in the cities of Nagapittinam and Cuddalore, South India. These cities and their citizens were devastated by the power of the tsunami. By March 2005, Kids for the Kingdom collected \$24,000, 100% of which they used to purchase, deliver, and distribute relief supplies, essentials, and provisions.

Meals on Wheels Association of America's 2005 "March For Meals" campaign turned out to be their most successful yet. Participation more than doubled over 2004, and the campaign involved many different programs in over 30 states. The grant total given out to programs increased from over \$50,000 in 2004 to more than \$100,000. Most programs enlisted the help of dedicated members of their community, including political figures, business owners, and schools.



Charity Accomplishments, cont.

Miracle Flights for Kids, an organization dedicated to ensuring access to vital health care for children, completed their 40,000th flight in 2005 by flying Rachel, a 4-year old girl with Osteogenesis Imperfecta, from her home in Roswell, Georgia, to the Shiner's Hospital in Montreal. Shriner's multi-disciplinary team specializing in the treatment of children with Osteogenesis Imperfecta conducted Rachel's annual evaluation and post-operative consultation.

National Alliance for Autism Research committed over \$6 million to research in 2004. Research grants included 40 pilot studies and fellowships, and two collaborative projects on genetics and neuropathology in the United States, Canada and Europe.

National Eating Disorders Association held its 18th Annual NEDA Awareness Week. The event featured the biological basis of eating disorders and the need for research and funding. Top news outlets brought the topic of eating disorders to the forefront, resulting in increased public awareness of the issues.

Prison Fellowship brought its Freedom Behind Bars event to 7,000 female inmates in Valley State Prison for Women and Central California Women's Facility last year. The event provided hope and encouragement to women housed in the "world's largest women's prison." The Freedom Behind Bars program is one of Prison Fellowship's many innovative approaches to humanizing prisoners and their families.

Samaritan's Purse rushed emergency workers, supplies, and equipment to the Gulf Coast and Caribbean to aid communities devastated by Hurricane Ivan. Workers cut trees, patched roofs, helped poor and elderly people repair their houses, cleared debris, and erected temporary housing for people who lost their homes.

The Marrow Foundation worked to help the National Marrow Donor Program achieve its 20,000th transplant. More than 76% of the \$6.5 million the Foundation raised went toward priorities related to increasing the diversity and size of the donor registry, providing patient assistance, and funding research to improve transplant outcomes.



Statement of Activities

	Fiscal Year April 30, 2005	Fiscal Year April 30, 2004
PUBLIC SUPPORT:		
Amounts raised in public and private-sector campaigns	\$2,159,858	\$1,996,439
Less estimated uncollectible pledges	350,977	339,393
Less amounts designed to member agencies	1,778,252	1,621,751
Total Public Support	<u>\$30,629</u>	<u>\$35,295</u>
REVENUE:		
Charges to member agencies	\$212,923	\$196,114
Campaign directory income	---	29,914
Interest income and other	1,873	1,287
Annual Conference income	66,588	---
Total Revenue	<u>\$281,384</u>	<u>\$227,315</u>
TOTAL PUBLIC SUPPORT AND REVENUE	<u>\$312,013</u>	<u>\$262,610</u>
EXPENSES:		
Program Services	\$323,899	\$230,255
Management and general	28,985	27,788
Fundraising	1,502	240
TOTAL EXPENSES	<u>\$354,386</u>	<u>\$258,283</u>
CHANGE IN NET ASSETS	\$(42,373)	\$4,327
NET ASSETS, BEGINNING OF YEAR	<u>166,706</u>	<u>162,379</u>
NET ASSETS, END OF YEAR	<u>\$124,333</u>	<u>\$166,706</u>

NTN's auditors, Sarfino and Rhoades, LLP, conducted a full financial audit.



2005 Charity List

A Child's Hope Fund
Adopt America Network
Advanced Cancer Research Center
Advocates International
African American Self-Help Foundation
Aid to Children, Youth and Families
AIDS & Infectious Disease Science Center
AIDS Care Fund
AIDS Community Research Initiative of America
AIDS Research Alliance of America
Alcohol & Drug Recovery Fund
Alliance Defense Fund
Alpha-1 Foundation
Alzheimer's and Aging Research Center
American Academy for Cerebral Palsy and
Developmental Medicine
American Association of Diabetes Educators
Education & Research Foundation
American College of Rheumatology Research
and Education Foundation
American Council of the Blind
American Family Association
American Foundation for Suicide Prevention
Americans Caring for Children Worldwide
Arthritis and Cancer Pain Research Institute
Association for Christian Conferences, Teaching
& Service
Association of Christian Schools International
Association of Gospel Rescue Missions
Asthma and Allergy Foundation of America
Awana Clubs International
Baptist World Alliance
Bible League
Billy Graham Evangelistic Association
Blessings International
Brain Tumor Foundation of America
Breast Cancer Research Foundation, The
Cadence International
Campus Crusade for Christ's Great Commission
Foundation
Cancer Immunology Research Foundation
Cancer Research Fund of the Damon Runyon-
Walter Winchell Foundation
Cancer Treatment Research Foundation
Care Net
Child Abuse Intervention Fund
Child Aid: Children's Literacy and Hearing
Projects
Childcare International
Children's Cancer Assistance Fund
Children's Christian Hunger Network
Children's Food Fund/World Emergency Relief
Children's HopeChest
Children's Hunger Relief Fund
Children's Legal Protection Center
Children's Survival Fund
Christian Blind Mission International
Christian Broadcasting Network, Inc., The



Christian Foundation for Children and Aging
Christian Legal Society
Christian Military Fellowship
Christian Relief Fund
City of Hope
Compassion International
CONTACT USA
Diabetes National Research Group
Disabled and Alone/Life Services for the
Handicapped, Inc.
Engineering Ministries International
Fairymother Foundation
Family Research Council
Feed The Children
Fellowship of Christian Athletes
Fight Crime: Invest in Kids
Focus on the Family
Food for the Hungry, Inc.
Foundation Fighting Blindness
Glaucoma Research Foundation
Guide Dog Foundation for the Blind
Guillain-Barré Syndrome Foundation
International
Home School Foundation
Hope Heart Institute
International Christian Concern
Interstitial Cystitis Association of America
Kids for the Kingdom
Kidsave International
Life Teen, Inc.
Lions Clubs International Foundation
Lyme Disease Foundation
Marrow Foundation, The
MAZON: A Jewish Response to Hunger
Meals On Wheels Association of America
Mercy Ships
Mexican Medical
Military Community Youth Ministries
Miracle Flights for Kids
Mission Aviation Fellowship
Moody Bible Institute
MOPS International, Inc.
Multiple Sclerosis National Research Institute
National Alliance for Autism Research
National Center for Fathering
National Eating Disorders Association

National Indian Youth Leadership Development
Project
National Right to Life Educational Trust Fund
Navigators, The
Nazarene Compassionate Ministries, Inc.
Officers' Christian Fellowship
Oklahoma City National Memorial and Museum
Operation Blessing International Relief and
Development Corp.
Osteogenesis Imperfecta Foundation
Osteoporosis and Breast Cancer Research
Center
Prison Fellowship
Prison Fellowship International
Promise Keepers
Prostate Cancer Foundation
Public Radio International
Samaritan's Purse
Senior Care Fund
Share Our Strength
Society of St. Andrew
Straight Spouse Network
United Leukodystrophy Foundation, The
United States Association for United Nations
High Commissioner for Refugees
USA Rugby
V Foundation, The
Voice of the Martyrs, The
Volunteers of America
Warm Blankets Orphan Care International
Wheelchair Foundation
White Bison
World Concern
Wycliffe Bible Translators
Y-ME National Breast Cancer Organization
Young Life



Our Mission

Neighbor To Nation works to create and support relationships between donors and volunteers and a broad spectrum of faith-based, human service and medical research charities through employee involvement campaigns. Our charities are committed to eliminating hunger, providing vital disaster relief, improving treatment and finding cures for major illnesses, supporting economic development and self-sufficiency programs around the world and addressing a wide range of social challenges through faith-based service.

Key Staff

J. Delice Brown, Director of Marketing and Communications

Jack Garber, Director of Campaign and Member Services

Cathy Brunicardi, Director of Development

Rosa Brizuela, Member Services Manager

Suneth Wijetunga, Technology Manager

Jana Thoma, Campaign Services Senior Associate

Phyllis D. Chelsey, Finance



Neighbor To Nation
8001 Braddock Road, Suite 310
Springfield, VA 22151
(703) 764-3210
(877) 841-6839
(703) 764-3375 (fax)

